

23 Title I - LCHS

Funct	Obj	Dscpt	Loc	Qty	Total	Narrative Description	Last Updated Date/Tune
100	100	Salaries	LCHS	1	\$30,638.00	<p>Provide Extended School/tutoring programs such as an Evening High School, a Saturday School and an Extended School Year during summer with a blended (face-to-face virtual) learning approach to allow Credit as well as Attendance Recovery for students in grades 9 - 12. In addition, the school will provide preparatory classes beyond the regular school day and/or on Saturdays to assist students in preparing for the ACT/SAT, PreACT, and WIN as well as an opportunity to increase scores on ACT/SAT. Expenditures to include salaries for identified staff to work beyond their regular contract days/week/year up to 5 days per week.</p> <p>Likewise, the school will provide a properly certified teacher(s) up to 3.5 hours and 1 administrator up to 2.5 hours to supplement the current extended school program with a blended learning approach by promoting credit and attendance recovery. Additional hours of instruction are needed for students who are in danger of failing due to inadequate academic performance, truancy and multiple discipline infractions. This will allow the students to earn credits during the after school hours and assist with additional enrichment services if needed as well as increase the graduation rate. Expenditures to include salaries for identified staff to work beyond their regular contract days/week/year up to 4 days per week.</p> <p>Extended day and/or school year(SS) hourly rates: Certified Liaison (Admin. Exp. serving as an AP) \$40 Certified Liaison (Teacher, Coord., etc.) \$35 Properly certified teacher - \$25 Properly certified teacher w/R2 Succeed Endorsement \$35 Paraprofessionals(IA, Clerical, Classified Liaison, etc.) hourly rate up to 40 hours/time a half in excess of 40 hours</p>	6/29/2022 6:04:02 PM
100	100	Salaries	LCHS	1	\$27,648.40	<p>Employ properly certified teacher (T. Moorehead-Gibbs) @ 0.40 FTE to serve as an English Teacher. The English Teacher will provide project/ problem based learning, authentic and relevant lessons with instructional strategies/ practices to strengthen skills in the core content area of ELA promoting the academic success of students.</p>	6/29/2022 5:55:22 PM

100	200	Employee Benefits	LCHS	1	\$12,377.95	0.40 FTE English Teacher (T. Moorehead-Gibbs) benefits 1/10/23 Increasing by \$315.41 - employer contribution rates increased on health and state life coverage.	1/10/2023 3:39:09 PM
100	200	Employee Benefits	LCHS	1	\$9,949.42	Benefits on extended school programs salaries.	6/29/2022 6:05:11 PM
100	300	Purchased Services	LCHS	1	\$9,620.00	The schools current technology will be supplemented to increase student achievement through the purchase of software site license to implement computer assisted instructional programs across the core content/ subject areas. Skills will be enhanced across the core content/ subject areas through the integration of technology into classroom instruction to support curriculum, as well as, on-line testing. Expenditures will include the purchase of site licenses such as a school subscription of Kami (780 users @ 4.00 ea.), APEX (unlimited school-wide enrollment @ \$6,500.00), etc.	6/22/2022 4:40:55 PM
100	400	Supplies and Materials	LCHS	1	\$5,500.00	Provide instructional supplies/ materials and books across the core content/ subject areas to support hands on, relevant, daily instruction, and daily writing assignments. Likewise, the schools current technology will be supplemented to optimize both face-to-face and virtual learning to increase student achievement across the core content/ subject areas and enhance instructional skills/ activities through the integration of technology into classroom instruction to support curriculum, as well as, on-line testing. Technology will accommodate the blended learning approach the school has taken to meet the needs of all students in order to promote student engagement and academic success. To maintain the current 1:1 student to technology ratio, Title I funds will be used to upgrade existing technology to initiate the reduction of student to technology ratio to a 1:1 per unit use. Technology purchases will be above and beyond what the district provides. Expenditures may include instructional supplies such as calculators (TI), batteries, resource books for teachers, EOC practice materials, and other instructional supplies/materials such as pens, pencils, notebooks, binders, etc., and technology supplies such as surge protectors, ink cartridges, headphones, replacement mouse/ keyboards, replacement parts/ upgrades to existing technology, etc.	6/22/2022 4:30:18 PM

100	400	Supplies and Materials	LCCHS	1	\$1,000.00	Provide instructional supplies/ materials for extended school programs such as before/ after/ summer school academic assistance for at-risk/ targeted students. Funds will be used to purchase supplies/ materials such as curriculum, paper, binders, journals, pencils, books, etc.	6/22/2022 4:32:14 PM
188	100	Salaries	LCCHS	1	\$3,000.00	Provide stipends for two employee's (C. Bradley J. Gamble-Brown) to serve as liaisons between the school and students' homes, to encourage parent and family engagement in school programs, and to provide assistance to students' families in areas of school-related concerns.	9/20/2022 3:15:39 PM
188	200	Employee Benefits	LCCHS	1	\$974.22	Parent Liaisons (C. Bradley J. Gamble-Brown) benefits.	9/20/2022 3:16:01 PM
188	400	Supplies and Materials	LCCHS	1	\$6,105.37	To increase parental/ family engagement and build a partnership between home and school, the school will implement workshops, trainings, Parent Academy's, and family opportunities such as STEM/ Literacy/ Math/ Arts Integration events, as well as, provide a parent resource center. The school will provide parent/ family activity trainings to offer guidance in preparing students for college, understanding SC standards and expectations, IGPs, technology, combining parenting and leadership skills to empower parents to become vital contributors to their children's academic success. The school will also implement orientation activities for students and their parents to prepare them for the transition from one grade to the next. The orientation activities will instruct parents on college and/ or career readiness, strategies for academic improvement, and the importance of maintaining pupil attendance. The school will also Create, print or copy, and distribute parent-school communications, such as student agendas/handbooks, newsletters and brochures. Expenditures may include items such as brochures, pamphlets, paper, pens, books, calculators, booklets, videos/ CDs/ DVDs, parenting partners tool kits (Facilitator Manuals in English Spanish, Workbooks, posters, presentation supplies, etc.), other materials needed to implement the activity, student agendas/ handbooks, postcards, postage, etc., as well as, light refreshments.	6/22/2022 4:34:44 PM
210	100	Salaries	LCCHS	1	\$18,924.00	Provide supplemental support to the school safety/behavior program through the use of a Behavior Interventions (R. Jones) @ 1.0 FTE. The Behavioral Interventionists will provide assistance to students and help with discipline issues in grades 9-12.	6/22/2022 3:30:58 PM

210	100	Salaries	LCCHS	1	\$12,773.00	<p>Employ a para-professional (TBD) @ 1.0 FTE to serve as an Instructional Facilitator. The Instructional Facilitator will provide hands on assistance and classroom management in a small group setting to assist students with creating and maintaining productive academic skills. The Instructional Facilitator will also assist in maintaining classroom instruction for disruptive students that would typically be put out of school. Academic achievement will be increased for these students across the grade levels by having them remain in school and complete their classroom assignments under the supervision of the paraprofessional. Likewise, the Instructional Facilitator will provide supplemental support to the faculty in the form of attendance, behavior, and strategies to reduce attendance issues related to out of school suspension.</p> <p>12/2/22 New Strategy</p>	12/2/2022 11:23:27 AM
210	100	Salaries	LCCHS	1	\$5,403.00	<p>Employ a para-professional (K. Gibson) @ 1.0 FTE to serve as an Instructional Interventionist. The Instructional Interventionist will provide supplemental support to the school to assist in maintaining classroom instruction for disruptive students that would typically be put out of school. Students will be assigned to attend small group learning opportunities so they can remain in school reducing attendance issues due to out of school suspension. Academic achievement will be increased for these students across the grade levels by having them complete their classroom assignments under the supervision of the Instructional Interventionist.</p> <p>12/2/22 Decreasing by \$16,209.00 - Effective 10/5/22 employee transferred to another school within district in a new position.</p>	12/2/2022 10:52:38 AM
210	200	Employee Benefits	LCCHS	1	\$11,544.78	<p>Behavior Interventionist (R. Jones) benefits.</p> <p>1/10/23 Increasing by \$362.76 - employer contribution rates increased on health and state life coverage</p>	1/10/2023 3:42:17 PM
210	200	Employee Benefits	LCCHS	1	\$9,185.18	<p>Instructional Facilitator (TBD) benefits.</p> <p>12/2/22 New Strategy</p>	12/2/2022 11:25:38 AM
210	200	Employee Benefits	LCCHS	1	\$3,013.73	<p>Instructional Interventionist (K. Gibson) benefits.</p> <p>12/2/22 Decreasing by \$9,041.19 - Effective 10/5/22 employee transferred to another school within district in a new position.</p>	12/2/2022 10:54:59 AM

210	300	Purchased Services	LCHS	1	\$5,250.00	Provide an ACT/SAT Prep workshop for students through the use of a consulting group. The consulting group will provide instruction to students on how to prepare more efficiently for the ACT, PSAT, Workkeys and ACT/SAT assessments. In addition, the workshop will provide students with an opportunity to increase scores on the ACT or SAT. Expenditures to include a consultation fees at no more than \$5,250.00 (3 workshops @ \$1,750.00 ea.)	6/22/2022 3:43:34 PM
210	400	Supplies and Materials	LCHS	1	\$1,395.59	Provide student incentives for improvement of academic goals in all core content/ subject areas to increase student attendance, to decrease tardiness, and for improved student discipline. Expenditures may include incentives such as pens, calculators, books, certificates, medallions, academic trophies/ plaques, etc. 11/15/22 Decreasing by \$33.13 - 1% allowed set aside modified as a result of reduction in allocation 1/10/23 Decreasing by \$1,151.28 - Offsetting increase in benefits	1/10/2023 3:55:25 PM
220	100	Salaries	LCHS	1	\$41,472.60	Employ 1 properly certified teacher (T. Moorehead-Gibbs) @ 0.60 FTE to serve as a Literacy Coach/Interventionist. The Literacy Coach/Interventionist will work with teachers to provide interventions to students to strengthen skills across the core content and subject areas; will pull small groups of students to provide additional academic assistance while developing instructional strategies to be used in her support of teachers; will assist teachers with utilizing data to incorporate literacy strategies/practices to close the achievement gap; will provide teachers with ongoing training in the use of quality small group literacy instruction and implementation, data analysis; and will work with teachers to implement project/problem based learning, authentic and relevant lessons, as well as the effective integration of technology for instruction. Likewise, the Literacy Coach/Interventionist will train and support new and existing teachers in the training and implementation of best practices in instructional strategies, lesson planning and classroom management.	6/29/2022 5:59:06 PM
220	100	Salaries	LCHS	1	\$13,848.00	Employ an Instructional Assistant/APEX Lab Manager (P. Moore) @ 1.0 FTE. The Instructional Assistant/APEX Lab Manager will assist in the operation of the online learning program APEX and will also work with students in developing their research skills as they prepare for college readiness assessments.	6/22/2022 3:47:17 PM

220	200	Employee Benefits	LCHS	1	\$18,566.92	0.60 FTE Literacy Coach/Interventionist (T. Moorehead Gibbs) benefits. 1/10/23 Increasing by \$473.11 - employer contribution rates increased on health and state life coverage	1/10/2023 3:46:04 PM
220	200	Employee Benefits	LCHS	1	\$4,497.00	Instructional Assistant/APEX Lab Manager (P. Moore) benefits.	6/29/2022 6:00:57 PM
220	400	Supplies and Materials	LCHS	1	\$2,000.00	Provide professional learning opportunities for teachers to analyze data, create project-based learning projects, incorporate literacy strategies and create assessments to support South Carolina College Career Readiness Standards and the cross curriculum integration of core content and subject areas. Expenditures will include supplies such as chart paper, notebooks, dividers, professional development books, etc.	6/22/2022 4:28:58 PM

\$254,687.16